2011-2013 Biennial Budget Comparisons-Final

Agency	Budget Change	Requested	Conference Budget	
Administrative Office of the Courts				
	Funding Reduction	$0	$-1,500,000	
	3% Salary Reduction	$0	$-1,058,000	
	SC Calendar & Case Mgmt	$4,973,000	$4,973,000	
	JIS Multi-Project Funding	$1,984,000	$1,984,000	
	Carry-Over JIS Funding	$1,999,000	$1,999,000	
	Equipment Replacement	$1,178,000	$1,178,000	
	Pierce County Superior Court Judge	$0	$-212,000	
	Thurston County Impact Fee	$248,000	$0	
	LFO Postage	$52,000	$0	
	Quality Assurance Transfer	$1,178,000	$0	
	Fund Transfer General Fund to JST	$0	-$5,414,000 GF $5,414,000 JSTA	
	Fund Transfer General Fund to JIS	$0	-$6,011,000 GF $6,011,000 JIS	
	Guardianship Services	$1,060,000	$265,000	
	Risk Assessment	$200,000	$0	
Supreme Court				

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Agency	Budget Change	Requested	Conference Budget	
Policy Level	Funding Reduction	$0	$-542,000	
	3% Salary Reduction	$0	$-228,000	
	Merit Request	$268,000	$0	
Court of Appeals				
Policy Level	Funding Reduction	$0	$-1,208,000	
	3% Salary Reduction	$0	$-470,000	
	Merit Request	$1,209,000	$0	
Law Library				
Policy Level	Funding Reduction	$0	$-432,000	
	3% Salary Reduction	$0	$-42,000	
Office of Public Defense				
Policy Level	Parents Rep Expansion	$0	$750,000	$0
	Funding Reduction	$0	$-531,000	
	Fund Transfer General Fund to JST	$0	-$2,490,000 GF $2,490,000 JSTA	
	3% Salary Reduction	$0	$-72,000	
Office of Civil Legal Aid				

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2011-2013 Biennial Budget Comparisons-Final				
Agency	**Budget Change**	**Requested**	**Conference Budget**	
Policy Level	Funding Reduction	$0	$-234,000	
	Fund Transfer General Fund to JST	$0	-$1,098,000 GF $1,098,000 JSTA	
	3% Salary Reduction	$0	$0	

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