Administrative Office of the Courts Select Judicial Information System Account (JIS) Budget History					
Biennium	**Ongoing**	**FTEs**	**PSEA**	**JIS**	**Notes**
1997-1999	Fund Shift (leg initiated)	0.00	($1,350,000)	$1,350,000	
1999-2001	Leg Initiated Carryforward Level Adjustment (CA)	0.00	($245,000)	$245,000	
2001-2003	Leg Initiated Performance Level Adjustment	0.00	($606,000)	$606,000	
2003-2005	AOC Requested Maint. Adjustment	10.00	($3,692,000)	$3,692,000	
2006 Supp	Disaster Recovery	0.00	($380,000)	$380,000	All future DR from JIS
2008 Supp	Disaster Recovery	0.00	($107,000)	$107,000	All future DR from JIS
2011-2013	HB 1087 $6,011,000	0.00	$0	$6,011,000	Section 113 decreased SGF approp by $6,011,000 and increased JIS approp by $6,011,000
	Total Ongoing JIS Impacts	**10.00**	**($6,380,000)**	**$12,391,000**	
Biennium	**One-Time**	**FTEs**	**PSEA**	**JIS**	**Notes**
1999-2001	JIS System Maintenance	0.00	($680,000)	$680,000	
2007-2009	Equipment Replacement	0.00	($1,545,000)	$1,545,000	All future ER requested from JIS
	Total One-Time Impacts	**0.00**	**($2,225,000)**	**$2,225,000**	
Biennium	**Fund Balance Shift (One-Time)**	**FTEs**	**N/A**	**JIS**	**Notes**
2007-2009	Transfer to GF	0.00	$0	$1,500,000	2008 Supplemental (Section 112, ESHB 2687) transferred $1.5 million from PSEA to JIS account. Reversed in 09-11 CFL.
2009-2011	ESHB 1244: $5 million transferred in FY 09 to GF	0.00	$0	$5,000,000	Section 1702 ESHB 1244 (2009 supplemental budget)
2009-2011	ESHB 1244: $2.5 million per fiscal year to GF	0.00	$0	$5,000,000	Section 805 ESHB 1244 09-11-- Biennial
2009-2011	SB 6444 increased transfer by $750,000/FY	0.00	$0	$1,500,000	Section 803 SB 6444 first 2010 Supplemental
	Total Fund Balance Shift (One-Time)	**0.00**	**$0**	**$13,000,000**	
	Total Shift to JIS			**$27,616,000**	